

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE
HOUSE BILL NO. 2014

98TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FLANIGAN

2014H.02C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for supplemental purposes for the expenses, grants, and distributions of the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the fiscal period ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 ending June 30, 2016, as follows:

Section 14.005. To the Department of Elementary and Secondary
2 Education
3 For distributions to the free public schools for Early Childhood Special
4 Education
5 From General Revenue Fund (0101). \$19,522,174

Section 14.010. To the Department of Elementary and Secondary
2 Education
3 For distributions to the public elementary and secondary schools in this
4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
5 to the School District Trust Fund
6 From School District Trust Fund (0688). \$5,261,000

Section 14.015. To the Department of Elementary and Secondary
2 Education
3 For distributions of charter school closure refunds
4 From General Revenue Fund (0101). \$2,646,394

Section 14.020. To the Department of Elementary and Secondary
2 Education
3 For language acquisition pursuant to Title III of the No Child Left Behind
4 Act
5 From Elementary and Secondary Education - Federal Fund (0105). \$200,000

Section 14.025. To the Department of Higher Education
2 For the Higher Education Academic Scholarship Program pursuant to
3 Chapter 173, RSMo, provided that funds are expended solely at
4 institutions headquartered in Missouri for purposes of
5 accreditation
6 From Academic Scholarship Fund (0840). \$1,400,000

Section 14.030. To the University of Missouri
2 For the payment of refunds set off against debt as required by Section
3 143.786, RSMo
4 From Debt Offset Escrow Fund (0753). \$1,200,000

Section 14.035. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, such amounts as may be necessary to
4 make payments of refunds set off against debts as required by
5 Section 488.020(3), RSMo, to the Circuit Courts Escrow Fund
6 From General Revenue Fund (0101). \$462,589

Section 14.040 To the Department of Revenue
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, amounts from income tax refunds
4 designated by taxpayers for deposit in various income tax
5 check-off funds
6 From General Revenue Fund (0101). \$75,000

Section 14.045. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the State Highways and
4 Transportation Department Fund, for reimbursement of collection
5 expenditures in excess of the three percent (3%) limit established
6 by Article IV, Sections 29, 30(a), 30(b), and 30(c) of the Missouri
7 Constitution
8 From General Revenue Fund (0101). \$1,163,675

Section 14.050. To the Department of Revenue
2 For the Missouri State Lottery Commission
3 For payments to vendors for costs of the design, manufacture, licensing,
4 leasing, processing, and delivery of games administered by the

5	Lottery Commission	
6	From Lottery Enterprise Fund (0657).	\$1,000,000
	Section 14.055. To the Office of Administration	
2	For the Information Technology Services Division	
3	For expense and equipment	
4	From General Revenue Fund (0101).	\$1,825,106
	Section 14.065. To the Department of Agriculture	
2	For Delta Regional Authority Organizational Dues	
3	From General Revenue Fund (0101).	\$74,143
	Section 14.070. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Water Development	
4	Fund	
5	From General Revenue Fund (0101).	\$44,425
	Section 14.075. To the Department of Natural Resources	
2	For the payment of interest, operations, and maintenance in accordance	
3	with the Clarence Cannon Water Contract	
4	From Missouri Water Development Fund (0174).	\$44,425
	Section 14.085. To the Department of Natural Resources	
2	For the Division of Environmental Quality	
3	For environmental emergency response	
4	From Hazardous Waste Fund (0676).	\$350,000
	Section 14.090. To the Department of Economic Development	
2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Works Job Development Fund (0600).	\$500,000
	Section 14.100. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund (0653).	\$22,876,230
	Section 14.105. To the Department of Labor and Industrial Relations	
2	For the planning, design, and construction of the Workers' Memorial	
3	From Workers Memorial Fund (0895).	\$40,000
	Section 14.110. To the Department of Corrections	
2	For the Office of the Director	
3	For fuel and utilities	
4	From General Revenue Fund (0101).	\$773,742

Section 14.115. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
- 3 For contractual services for offender physical and mental health care
- 4 From General Revenue Fund (0101). \$993,963

Section 14.120. To the Department of Corrections

- 2 For the Board of Probation and Parole
- 3 For transfers and refunds set-off against debts as required by Section
- 4 143.786, RSMo
- 5 From Debt Offset Escrow Fund (0753). \$200,000

Section 14.125. To the Department of Mental Health

- 2 For the Office of the Director
- 3 For the purpose of paying overtime to state employees. Non-exempt state
- 4 employees identified by Section 105.935, RSMo, will be paid first
- 5 with any remaining funds being used to pay overtime to any other
- 6 state employees
- 7 From General Revenue Fund (0101). \$5,819,697

Section 14.130. To the Department of Mental Health

- 2 For the Office of the Director
- 3 For the purpose of funding Shelter Plus Care grants
- 4 From Department of Mental Health Federal Fund (0148). \$2,101,024

Section 14.135. To the Department of Mental Health

- 2 For the Division of Behavioral Health
- 3 For the purpose of reimbursing attorneys, physicians, and counties for fees
- 4 in involuntary civil commitment procedures
- 5 From General Revenue Fund (0101). \$102,815

Section 14.140. To the Department of Health and Senior Services

- 2 For the Division of Community and Public Health
- 3 For the purpose of funding core public health functions and related
- 4 expenses
- 5 From Department of Health and Senior Services Federal Fund (0143). \$3,500,000

Section 14.145. To the Department of Health and Senior Services

- 2 For the Division of Community and Public Health
- 3 For the purpose of funding community health programs and related
- 4 expenses
- 5 From Department of Health and Senior Services Federal Fund (0143). \$5,500,000

Section 14.150. To the Department of Health and Senior Services

- 2 For the Division of Senior and Disability Services
- 3 For the purpose of funding respite care, homemaker chore, personal care,

4 adult day care, AIDS, children's waiver services, home-delivered
 5 meals, other related services, and program management under the
 6 Medicaid fee-for-service and managed care programs. Provided
 7 that individuals eligible for or receiving nursing home care must
 8 be given the opportunity to have those Medicaid dollars follow
 9 them to the community to the extent necessary to meet their unmet
 10 needs as determined by 19 CSR 30 81.030 and further be allowed
 11 to choose the personal care program option in the community that
 12 best meets the individuals' unmet needs. This includes the
 13 Consumer Directed Medicaid State Plan. And further provided
 14 that individuals eligible for the Medicaid Personal Care Option
 15 must be allowed to choose, from among all the program options,
 16 that option which best meets their unmet needs as determined by
 17 19 CSR 30 81.030; and also be allowed to have their Medicaid
 18 funds follow them to the extent necessary to meet their unmet
 19 needs whichever option they choose. This language does not
 20 create any entitlements not established by statute.

21	From General Revenue Fund (0101).	\$4,509,986
22	From Department of Health and Senior Services Federal Fund (0143)..	<u>24,271,503</u>
23	Total.	\$28,781,489

Section 14.155. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding nursing care payments to aged, blind, or
 4 disabled persons, and for personal funds to recipients of
 5 Supplemental Nursing Care payments as required by Section
 6 208.030, RSMo.
 7 From General Revenue Fund (0101). \$2,489,934

Section 14.160. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding Blind Pension and supplemental payments to
 4 blind persons
 5 From General Revenue Fund (0101). \$510,097

Section 14.165. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding placement costs including foster care
 4 payments; related services; expenses related to training of foster
 5 parents; residential treatment placements and therapeutic treatment
 6 services; and for the diversion of children from inpatient
 7 psychiatric treatment and services provided through
 8 comprehensive, expedited permanency systems of care for children
 9 and families
 10 From General Revenue Fund (0101). \$1,790,518
 11 From Department of Social Services Federal Fund (0610). 1,193,678

12 Total..... \$2,984,196

Section 14.170. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Adoption and Guardianship subsidy payments
4 and related services

5 From General Revenue Fund (0101). \$3,702,722

6 From Department of Social Services Federal Fund (0610). 602,769

7 Total..... \$4,305,491

Section 14.175. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding pharmaceutical payments and program
4 expenses under MO HealthNet and the Missouri Rx Plan
5 authorized by Sections 208.780 through 208.798, RSMo and for
6 Medicare Part D Clawback payments and for administration of
7 these programs. The line item appropriations within this section
8 may be used for any other purpose for which line item funding is
9 appropriated within this section

10 For the purpose of funding pharmaceutical payments under the MO
11 HealthNet fee-for-service program and for the purpose of funding
12 professional fees for pharmacists and for a comprehensive chronic
13 care risk management program, and to provide funding for clinical
14 medication therapy services (MTS) provided by pharmacists with
15 MTS Certificates as allowed under 338.010 RSMo. to MO
16 HealthNet (MHD) participants

17 From General Revenue Fund (0101). \$95,167,571

18 From Title XIX - Federal Fund (0163). 77,286,433

19 For the purpose of funding Medicare Part D Clawback payments and for
20 funding MO HealthNet pharmacy payments as authorized by the
21 provisions of this section

22 From General Revenue Fund (0101). 15,345,257

23 Total..... \$187,799,261

Section 14.180. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding physician services and related services
4 including, but not limited to, clinic and podiatry services,
5 telemedicine services, physician-sponsored services and fees,
6 laboratory and x-ray services, and family planning services under
7 the MO HealthNet fee-for-service program, and for administration
8 of these programs, and for a comprehensive chronic care risk
9 management program and Major Medical Prior Authorization

10 From General Revenue Fund (0101). \$46,156,298

Section 14.185. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding dental services under the MO HealthNet	
4	fee-for-service and managed care programs	
5	From General Revenue Fund (0101).	\$591,477
6	From Title XIX - Federal Fund (0163).	<u>1,080,904</u>
7	Total.	\$1,672,381

Section 14.190. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to third-party insurers, employers, or	
4	policyholders for health insurance	
5	From General Revenue Fund (0101).	\$9,476,755
6	From Title XIX - Federal Fund (0163).	<u>17,541,504</u>
7	Total.	\$27,018,259

Section 14.195. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For the purpose of funding home health for the elderly, or other long-term	
5	care services under the MO HealthNet fee-for-service program	
6	From General Revenue Fund (0101).	\$35,674
7	From Title XIX - Federal Fund (0163).	33,184
8	For the purpose of funding Program for All-Inclusive Care for the Elderly,	
9	or other long-term care services under the MO HealthNet	
10	fee-for-service program	
11	From General Revenue Fund (0101).	25,165
12	From Title XIX - Federal Fund (0163).	<u>83,432</u>
13	Total.	\$177,455

Section 14.200. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding all other non-institutional services including,	
4	but not limited to, rehabilitation, optometry, audiology, ambulance,	
5	non-emergency medical transportation, durable medical	
6	equipment, and eyeglasses under the MO HealthNet	
7	fee-for-service program, and for administration of these services,	
8	and for rehabilitation services provided by residential treatment	
9	facilities as authorized by the Children's Division for children in	
10	the care and custody of the Children's Division	
11	From General Revenue Fund (0101).	\$6,372,782
12	For the purpose of funding non-emergency medical transportation	
13	From General Revenue Fund (0101).	<u>4,286,944</u>
14	Total.	\$10,659,726

Section 14.205. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding the payment to comprehensive prepaid health
 4 care plans or for payments to providers of health care services for
 5 persons eligible for medical assistance under the MO HealthNet
 6 fee-for-service programs or State Medical Program and for
 7 administration of these programs as provided by federal or state
 8 law or for payments to programs authorized by the Frail Elderly
 9 Demonstration Project Waiver as provided by the Omnibus Budget
 10 Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by
 11 Section 208.152 (16), RSMo
 12 From General Revenue Fund (0101). \$27,642,414

Section 14.210. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding the payment to comprehensive statewide
 4 prepaid health care plans and for the administration of the program
 5 as provided by federal or state law or for payments to programs
 6 authorized by the Frail Elderly Demonstration Project Waiver as
 7 provided by the Omnibus Reconciliation Act of 1990 (P.L.
 8 101-508, Section 4744) and by Section 208.152 (16), RSMo
 9 and/or funding for payments under the MO HealthNet
 10 fee-for-service program
 11 From General Revenue Fund (0101). \$13,958,966

Section 14.215. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding hospital care under the MO HealthNet
 4 fee-for-service program, and for a comprehensive chronic care risk
 5 management program, and for administration of these programs.
 6 The MO HealthNet Division shall track payments to out-of- state
 7 hospitals by location.
 8 From General Revenue Fund (0101). \$40,581,349
 9 From Title XIX - Federal Fund (0163). 19,094,495
 10 Total. \$59,675,844

Section 14.220. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding payments to the Department of Mental Health
 4 From Department of Social Services Intergovernmental Transfer Fund (0139). . . \$3,346,588
 5 From Title XIX - Federal Fund (0163). 27,889,546
 6 Total. \$31,236,134

Section 14.225. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding healthcare benefits for non-Medicaid eligible
 4 blind individuals who receive the Missouri Blind Pension cash
 5 grant, provided that individuals under this section shall pay the
 6 following premiums to be eligible to receive such services: zero
 7 percent on the amount of a family's income which is less than 150
 8 percent of the federal poverty level; four percent on the amount of
 9 a family's income which is less than 185 percent on the amount of
 10 the federal poverty level but greater than 150 percent of the federal
 11 poverty level; eight percent of the amount on a family's income
 12 which is less than 225 percent of the federal poverty level but
 13 greater than 185 percent of the federal poverty level: fourteen
 14 percent on the amount of a family's income which is less than 300
 15 percent of the federal poverty level but greater than 225 percent of
 16 the federal poverty level not to exceed five percent of total income.
 17 Families with an annual income of more than 300 percent of the
 18 federal poverty level are ineligible for this program.
 19 From General Revenue Fund (0101). \$3,141,668

Section 14.230. To the Supreme Court

2 For the purpose of making payments due from litigants in court
 3 proceedings under set-off against debts authority as provided in
 4 Section 488.020(3), RSMo
 5 From Circuit Courts Escrow Fund (0718). \$462,589

Bill Totals

General Revenue Fund.	\$306,642,906
Federal Funds.	152,488,926
Other Funds.	<u>29,989,819</u>
Total.	\$489,121,651

✓